

0026730

From: [Janet Barricman](#)
To: [Mike Murray](#)
Subject: Re: ORV orientation film
Date: 06/15/2010 02:49 PM

Hi Mike,

Once you determine an estimate of what you think you might generate in revenue, the rule of thumb is that anything spent against this program must be directly related to the ORV program. This can include, perm. salaries (partial or all if you have a year round ORV program), Term positions, seasonals, including LE and BioTechs, fee staff, equipment, supplies, etc. You are good as long as you can show a direct link to program. "We" just purchased two ATVs.

Janet

Janet Barricman
Fee Program Manager
Cape Cod National Seashore
(508) 487-2100 x 0913

▼ [Mike Murray/CAHA/NPS](#)

**Mike
Murray/CAHA/NPS**

To Janet Barricman/CACO/NPS@NPS
cc

06/15/2010 01:33 PM

Subject Re: ORV orientation film 

Janet,

I received the DVD of the ORV video. Thanks.

On a related issue, we are working on an estimate of the costs to be recovered under an ORV permit fee. We want to keep it real (as in the actual costs that policy allows us to recover), but don't want to unnecessarily short-change ourselves either. My recollection is that CACO had quite a bit of flexibility in how ORV permit revenues could be spent, including for permanent and seasonal employee salaries (e.g., permit staff, LE staff, etc.), supplies, equipment, vehicles, and research. Is that still the case? Are there any policy constraints on what kind of staffing (permanent, STF, term or seasonal) that can be paid for with the ORV permit fee revenue?

I would appreciate any practical advice you could provide about costs that can be or cannot be covered with the permit fee revenue.

Thanks,

0026731

Mike Murray
Superintendent
Cape Hatteras NS/ Wright Brothers NMem/ Ft. Raleigh NHS
(w) 252-473-2111, ext. 148
(c) 252-216-5520
fax 252-473-2595

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