

From: [Mike Murray](#)
To: [Darrell Echols](#)
Subject: before you go on leave...
Date: 07/14/2010 05:48 PM

Darrell,

Before you go on leave, would you have a chance to revise (or could you assign someone to revise) the NPS operations cost estimate for "modified Alternative F" for the ORV FEIS. Just need some ball-park cost numbers to include in tables describing the new preferred alternative. In other words, we need to revise the cost estimate to reflect the additional positions that have been discussed:

Management Assistant (GS-12, 0.5 FTE on ORV issues) to serve as "beach program manager" and provide inter-divisional coordination (in lieu of Superintendent) for beach management decisions.

Science and Adaptive Management Coordinator (GS-11 or 12, est. 1.0 FTE?) to develop, coordinate, implement, and manage an ongoing research, habitat modeling, and adaptive management program related to protected species that utilize beach and beach-related habitat.

Resource education ranger (GS-9, 1.0 FTE) to develop and implement ongoing resource education program for all beach users, including pedestrians and ORV users. Includes development of educational material, programs, and signs.

Public affairs assistant (STF GS-7, 0.75 FTE) to handle routine phone calls and information requests related to beach access and to coordinate distribution of information.

FYI, the DEIS indicated the (general) cost estimates for the original Alternative F was:

Protection: \$2,078,300

Management/Administration: \$383,100

Resource Mgmt: \$850,700

Facilities: \$211,400

Interpretation: \$193,500

Total: \$3,717,000

Thanks,

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