

PROJECTED ANNUAL PERMIT REVENUE

PERMIT COST	# PERMITS ANNUAL	# PERMITS WEEKLY	ANNUAL REVENUE	WEEKLY REVENUE	TOTAL REVENUE
	10,000	5,000			
Annual \$300.00			\$3,000,000		
Weekly \$165.00				\$825,000	
<b>TOTAL REV</b>					\$3,825,000
Annual \$200.00			\$2,000,000		
Weekly \$125.00				\$625,000	
<b>TOTAL REV</b>					\$2,625,000
Annual \$150.00			\$1,500,000		
Weekly \$85.00				\$425,000	
<b>TOTAL REV</b>					\$1,925,000
Annual \$125.00			\$1,250,000		
Weekly \$75.00				\$375,000	
<b>TOTAL REV</b>					\$1,625,000
Annual <b>\$120.00</b>			\$1,200,000		
Weekly \$50.00				\$250,000	
<b>TOTAL REV</b>					\$1,450,000
Annual \$100.00			\$1,000,000		
Weekly \$65.00				\$325,000	
<b>TOTAL REV</b>					\$1,325,000
Annual \$85.00			\$850,000		
Weekly \$50.00				\$250,000	
<b>TOTAL REV</b>					\$1,100,000

# PERMITS ANNUAL	# PERMITS WEEKLY	ANNUAL REVENUE	WEEKLY REVENUE	TOTAL REVENUE
7,500	5,000			
		\$2,250,000		
			\$825,000	
				\$3,075,000
		\$1,500,000		
			\$625,000	
				\$2,125,000
		\$1,125,000		
			\$425,000	
				\$1,550,000
		\$937,500		
			\$375,000	
				\$1,312,500
		\$900,000		
			\$250,000	
				\$1,150,000
		\$750,000		
			\$325,000	
				\$1,075,000
		\$637,500		
			\$250,000	
				\$887,500