

**From:** [Mike Murray](#)  
**To:** [Darrell Echols](#)  
**Cc:** [Ellen Hand](#)  
**Subject:** Question Re: ORV Costs and Briefs  
**Date:** 01/27/2011 02:30 PM  
**Attachments:** [ORV Permit Startup Costs FY11 Version 2.xlsx](#)

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Darrell,

I am drafting an email to Jon Jarvis next week about funding needs for implementing the ORV plan. I'll ask you and Ellen to look at the draft before I send it.

Meanwhile, I have a quick question: In the FY2011 costs listed in the attachment below, we identify (page 1, line 15) \$100,000 needed for "EA Development" to analyze the impacts from the infrastructure improvements identified in the Selected Alternative. My recollection of a discussion with you was that you thought we could cover the EA costs using the "ORV planning" project in the 80% Fee program. Is that correct? If "yes", does that mean we can delete line 15 and show the FY2011 funding need as \$213,489 (instead of \$313,489)?

Thanks,

Mike Murray  
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▼ [Darrell Echols/CAHA/NPS](#)

**Darrell  
Echols/CAHA/NPS**

To: Mike Murray/CAHA/NPS@NPS

cc: Ellen Hand/CAHA/NPS@NPS

01/18/2011 06:15 PM

Subject: ORV Costs and Briefs

Mike,

The costs have been updated to include the correct signage and SET team costs. I broke the costs into FY11 and FY12 costs given our discussion this morning. In addition, I added an expected date when we would need the money in order to facilitate contracting, purchasing, hiring, etc. prior to October 1. Of course these dates could change if we don't implement permits until later in the calendar year. I placed a printout on your chair and attached the digital file. Ellen is drafting the

RO7 language and will have that to you by Friday.

Digital copies of the QABECS briefs for ORV and Bodie Island have been placed in your shareall/briefings 11 folder and hard copies on your chair. Bill Reynolds is updating the QABECS briefing for ORV to reflect the changed costs. The shareall and printed versions are correct.

We are drafting the permit costs based on this morning's conversation. Should have them together shortly. Also, the EA cost can be covered with Fee based on the latest printout, which means we won't need to include the EA in our RO7 request. This should help us be competitive and receive SERO funding.

Let me know if you need anything else with these numbers or if you have any questions. I have the laptop and my hard drive so I can make any changes you might need.

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ORV Permit Startup Costs FY11 Version 2.xlsx

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