## CAHA Visitation Report by Calendar Year 2009 December

|             | 2009 Visitors for |            | Monthly %        | 2009              | YTD Visitors for  | YTD %            |
|-------------|-------------------|------------|------------------|-------------------|-------------------|------------------|
| Month       | Total Visitors    | Same Month | Comparison       | <b>YTD</b>        | Same Month        | Comparison       |
|             | Per Month         | in 2008    | to 2008          | Visitors          | in 2008           | to 2008          |
| January     | 51,546            | 42,855     | +20.28%          | 51,546            | 42,855            | +20.28%          |
| February    | 56,032            | 51,822     | +8.12%           | 107,578           | 94,677            | +13.63%          |
| March       | 94,677            | 110,554    | -14.36%          | 202,255           | 205,232           | -1.45%           |
| April       | 168,247           | 168,645    | -0.24%           | 370,502           | 373,876           | -0.90%           |
| May         | 246,315           | 258,465    | -4.70%           | 616,817           | 632,341           | -2.46%           |
| June        | 335,232           | 295,335    | +13.51%          | 952,049           | 927,676           | +2.63%           |
| July        | 431,772           | 415,752    | +3.85%           | 1,383,820         | 1,343,428         | +3.01%           |
| August      | 368,429           | 376,977    | -2.27%           | 1,752,250         | 1,720,405         | +1.85%           |
| September   | 293,443           | 212,708    | +37.96%          | 2,045,692         | 1,933,113         | +5.82%           |
| October     | 188,710           | 141,377    | +33.48%          | 2,234,402         | 2,074,490         | +7.71%           |
| November    | 106,080           | 109,481    | -3.11%           | 2,340,482         | 2,183,970         | +7.17%           |
| December    | 63,979            | 71,147     | -10.08%          | 2,404,461         | 2,255,117         | +6.62%           |
|             | Dec 2009          | Dec 2008   | Month of Dec +/- | Year-to-Date 2009 | Year-to-Date 2008 | Year-to-Date +/- |
| Grand Total | 63,979            | 71,147     | -10.08%          | 2,404,461         | 2,255,117         | +6.62%           |

## December 2009

| BI, HI &<br>OI<br>Visitor<br>Centers | *Ferry<br>Vehicles | Airplanes | Airplane<br>Passengers | HI LH<br>Climbers | OI LH<br>Climbers | Rec.<br>Boats | Non-<br>Rec.<br>Boats | Vehicles<br>Passing<br>Whalebone | Campers<br>in RV's | Campers<br>in Tents | Group<br>Campers |
|--------------------------------------|--------------------|-----------|------------------------|-------------------|-------------------|---------------|-----------------------|----------------------------------|--------------------|---------------------|------------------|
| 15,825                               | 1,207              | 112       | 280                    | 0                 | 0                 | 4             | 5                     | 36,900                           | 0                  | 0                   | 0                |

\* Ferry vehicles reflect <u>only</u> inbound ferry traffic to Ocracoke from the mainland (Cedar Island/Swan Quarter ferry).

December 2008

| BI, HI &<br>OI<br>Visitor<br>Centers | Ferry<br>Vehicles | Airplanes | Airplane<br>Passengers | HI LH<br>Climbers | OI LH<br>Climbers | Rec.<br>Boats | Non-<br>Rec.<br>Boats | Vehicles<br>Passing<br>Whalebone | Campers<br>in RV's | Campers<br>in Tents | Group<br>Campers |
|--------------------------------------|-------------------|-----------|------------------------|-------------------|-------------------|---------------|-----------------------|----------------------------------|--------------------|---------------------|------------------|
| 15,512                               | 1,423             | 115       | 288                    | 0                 | 0                 | 8             | 0                     | 41,007                           | 0                  | 0                   | 0                |

Grand Total Buses for December 2009 (WRBR & FORA) = 7 Wright Brothers Buses = 6 Grand Total Visitor Center Visitors (ALL PARKS) = 26,091 Hatteras Lighthouse Only Visitor Center Visitors = 15,825

Frequent rain events during the month of December may have contributed in part to decreased visitation. The Ocracoke Visitor Center counter was broken in Dec of 2008. The 2008 number was based on a 3-year average.

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